



Staff Summary
Nassau County
Office of Management & Budget

233-15

Subject Budget Transfers
Department Office of Management & Budget
Budget Director <i>[Signature]</i>
Department Deputy Robert Conroy

Date May 19, 2015
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	<i>[Signature]</i> 6/3/15	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
	Govt. Relations	6/4/15	County Exec.

Purpose: To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion: This proposed Budget Transfer resolution covers the following board transfer, the back-up memorandum for which is annexed hereto according to the following index:

a) **Board Transfer No. 17:** [BTCW15000017]

	CODE	DESCRIPTION	AMOUNT
FROM	COGEN1100 – DE548	Office of the Comptroller – Contractual Services	\$10,000
	TOTAL		\$10,000
TO	COGEN1100 – BB197	Office of the Comptroller – Equipment	\$10,000
	TOTAL		\$10,000

This item transfers \$10,000 from the Comptroller Office's contractual services line to the equipment line to accommodate the purchase of a replacement copier.

Impact on Funding: These transfers have no impact on the overall budget as it represents the transfer of existing funds between departments, object codes and/or responsibility centers within the same department or grant.

Recommendation: Approve Resolution.

14 JUN - 5 - 11:41

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE



Hon. George Maragos
Nassau County Comptroller



OFFICE OF THE COMPTROLLER
240 Old Country Road
Mineola, New York 11501
Tel: (516) 571-2386 Fax: (516) 571-5900
nccomptroller@nassaucountyny.gov

INTER-DEPARTMENTAL MEMORANDUM

To: Martha Worsham, Manager, Budget Analysis, Office of Management and Budget
From: Michael E. Olney, Counsel, Office of the Nassau County Comptroller
Date: May 19, 2015
Re: Board Transfer

We are requesting the following Board Transfer be prepared for the Office of the Nassau County Comptroller to purchase a copier machine to replace a broken one in the Comptroller's Office:

From:

026 COGEN1100 DE500 Account: \$10,000

To:

025 COGEN1100 BB202 Account: \$10,000

cc: Richard Haemmerle

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

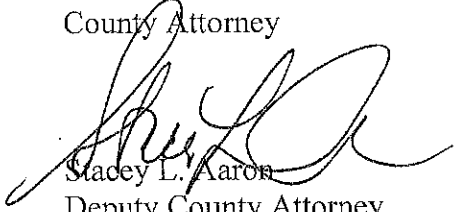
County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 2, 2015
Subject: RESOLUTION - ORIG. DEPT – Management and Budget

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

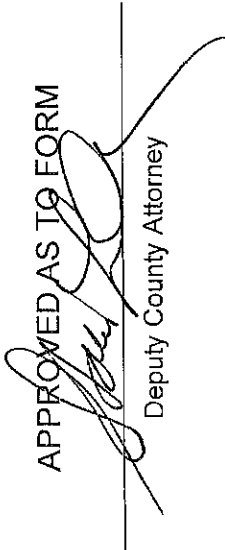

Stacey L. Aaron
Deputy County Attorney
Appeals and Opinions Bureau

And: James LaRusso
Law Assistant Temp

Attachments

RESOLUTION NO. - 2015

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

APPROVED AS TO FORM

Deputy County Attorney

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HASSAULT COUNTY
CLERK OF THE LEGISLATURE
2015 JUN - 5 A 11:41

WHEREAS, the County Executive, by communication dated June 2, 2015, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2015; and

WHEREAS, this transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-17 as follows:

BOARD TRANSFER NO. 17

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	COGEN1100-DE	Office of the Comptroller – Contractual Services	\$10,000
	TOTAL		\$10,000
<u>TO</u>	COGEN1100-BB	Office of the Comptroller – Equipment	\$10,000
	TOTAL		\$10,000

and

WHEREAS, the said transfer of appropriations is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfer of appropriations heretofore made within the budget for the year 2015, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”),

and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2015.

June 2, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK


HONORABLE MEMBERS:

A transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2015. This transfer has been reviewed with the Office of Management and Budget.

The said transfer is known as BT-17.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfer of appropriations heretofore made with the budget for the year 2015.

Very truly yours,


for EDWARD P. MANGANO
County Executive
Nassau County